



GREATER TEXAS FOUNDATION

Charitable Activities Committee 2018 Annual Report

Total Grants Approved in 2018 by Funding Principle

Funding Principle	Number of Grants	Funding Amount
Post-Secondary Education	29	\$9,476,932
GTF Educational Matching Grant Program	13	\$76,000
Other	3	\$58,000
Memberships	4	\$38,566
2018 TOTALS	49	\$9,649,498

NOTE: For comparison, 2017 Totals: 55 grants for a total of \$22,432,787 in funding.

Total Grants Approved in 2018 by Funding Bucket

Funding Bucket	Number of Grants	Funding Amount
HS-PSE Transition	10	\$3,869,890
Rural	4	\$450,000
Math	5	\$3,058,241
Transfer	5	\$1,384,301
Fellows	0	\$0
Scholarships	15	\$81,000
Other (includes Memberships)	10	\$806,066
2018 TOTALS	49	\$9,649,498

**Total Grant Distribution in 2018
by Funding Principle**

Funding Principle	Amount Paid
Post-Secondary Education	\$10,075,862
GTF Educational Matching Grant Program	\$72,000
Other	\$58,000
Memberships	\$38,566
2018 TOTAL	\$10,244,248

NOTE: For comparison, 2017 Total: 9,689,259.

**Total Grant Distribution in 2018
by Funding Bucket**

Funding Bucket	Amount Paid
HS-PSE Transition	\$4,126,946
Rural	\$1,461,532
Math	\$1,840,350
Transfer	\$951,432
Fellows	\$234,050
Scholarships	\$1,328,872
Other (includes Memberships)	\$301,066
2018 TOTAL	\$10,244,248

Total Active Grants in 2018

In addition to grants approved in 2018, the foundation maintains a portfolio of “active” grants that were approved prior to 2018 but remain open. GTF staff continues oversight of these grants through reporting, monitoring, active correspondence, etc. The following chart contains an overview of the number and funding amount of the foundation’s Active Grants portfolio as of December 31, 2018.

Type of Grant	Number of Grants	Total Amount of Funding
General Grants	64	\$36,743,843
Endowments	116	\$5,949,420
2018 TOTALS	180	\$42,693,263

NOTE: For comparison, 2017 Totals: 191 active grants at a total amount of \$41,096,262.

GTF Approved Grantmaking since FY2001

Year	Grant Amount	Year	Grant Amount
2001	\$200,000	2010	\$3,795,658
2002	\$160,000	2011	\$6,202,077
2003	\$1,396,800	2012	\$1,329,623
2004	\$864,594	2013	\$4,097,559
2005	\$829,824	2014	\$3,934,329
2006	\$2,158,045	2015	\$4,190,480
2007	\$4,050,780	2016	\$5,683,125
2008	\$11,256,561	2017	\$22,432,787
2009	\$4,808,317	2018	\$9,649,498
TOTAL: \$87,040,057			

Grants Approved in 2018

Post-Secondary Education (Preparation, Access, Completion, and Persistence)

Aspen Presidential Fellowship 2018-19 and 2019-20 Cohorts (\$260,000)

To support the Aspen Presidential Fellowship for Community College Excellence which aims to develop a cadre of exceptional leaders who can transform community colleges to achieve higher levels of student success while maintaining broad access. *(The Aspen Institute, Inc.)*

TEGAC Guided Pathways Policy Work Group (\$25,000)

To support policy research as part of TEGAC's guided pathways policy work group in 2018-2019. *(Austin Community Foundation for the Capital Area)*

Planning for Greater Impact (\$65,000)

To support a strategic planning process that will uncover new methods for leveraging Breakthrough's organizational competencies and expertise to greatly increase the postsecondary completion rates in Central Texas. *(Breakthrough)*

ASCEND (\$714,000)

To support Catch the Next, Inc. to scale its efforts to improve post-secondary preparation, access, persistence, and success in Texas community colleges by scaling up its Ascender program at new and existing colleges in the five regions of the state critical to student success, and by reaching out to new colleges in rural areas to address the needs of first-generation, low-income, and under-performing students regardless of race or ethnicity. *(Catch the Next, Inc.)*

Adult Learner360 Academy: A Solution for Scaling and Sustaining Adult Learner Success at Hispanic Serving Institutions (\$499,897)

To support The Council for Adult and Experiential Learning (CAEL), in partnership with Excelencia in Education, in a three-year Adult Learner 360 Academy that will provide a process for Hispanic Serving institutions to examine closely how they are serving their adult students; to share their strengths and challenges during the convenings of the academy; and to offer our support as they implement new policies and practices to drive better enrollment, persistence, and completion of the adult Latino student. *(Council for Adult and Experiential Learning)*

Busting Barriers with the Dallas Promise Network--Is It Working? (\$200,000)

To support a mixed-methods case study to evaluate the Dallas Promise Network to inform how well the program is working as the Promise network expands in Texas. *(DCCCD Foundation)*

Pathways of Promise 3.0: Building Systems for Equitable Acceleration and STEM Pathways (\$712,120)

To support Pathways of Promise 3.0 whose purpose of is to Build Systems for Equitable STEM and Career Pathways. *(E3 Alliance)*

Latino Student Success (LSS) Funders Group (\$5,000)

To support Excelencia in Education's consulting services for the Latino Student Success Funders Group. *(Excelencia in Education, Inc.)*

Genesys Works College Success Model (\$165,000)

To support Genesys Works to 1) create a transfer "playbook" for our alumni staff; 2) build a virtual transfer tool with emphasis on colleges and majors of particular interest to our students; 3) upgrade our existing tiered system of risk indicators to a systemized, data-driven framework of predictive analytics; and 4) onboard a dedicated college transfer advisor to serve our Houston students. *(Genesys Works)*

Ready Texas- Phase Forward (\$568,858)

To support research into challenges presented by HB5 to counselors and students whose roles and expectations have been dramatically affected. *(Intercultural Development Research Association)*

Back on Track in Texas (\$895,000)

To support Jobs for the Future in bringing the evidenced based Back on Track to College model to five Texas dropout recovery schools through subgrants and technical assistance. *(Jobs for the Future, Inc.)*

United for College Success, Phase IV (\$461,032)

To support United for College Success (UFCS) Phase IV which will allow UFCS to build on the momentum of the past three phases by developing robust college partnerships; expanding the capacity of the UFCS team; providing professional development in UFCS' college persistence model and using student data to strengthen practices and systems focused on college persistence. (*KIPP Texas, Inc.*)

NCAN Conference Support (\$5,000)

To support the 2018 NCAN National Conference, September 24-26 in Pittsburgh, PA. (*National College Access Network, Inc.*)

Work. Learn. Earn. NTCC's Work Scholarship Program (\$250,000)

To support NTCC's Work Scholarship Program whose goal is to: (1) give every student the opportunity to attend college without acquiring debt; and (2) give students a hands-on learning experience in a meaningful area, allowing them to earn while they learn. (*Northeast Texas Community College Foundation*)

Guiding Pathways - Ensuring Vertical Alignment across San Antonio's Secondary and Postsecondary Landscape (\$731,000)

To support an intensive two-year intervention to build the capacity of Bexar County school districts to consistently and equitably implement high-quality dual credit options for their students, in partnership with effective higher education providers. (*P16PLUS Council of Greater Bexar County Foundation*)

Roscoe Collegiate ISD P-20 Model for Rural School Transformation: Demonstration, Innovation, & Student Academic-Career Success (\$432,000)

To support Roscoe Collegiate ISD in driving and sustaining educational innovation in Roscoe and creating a P-20 demonstration site as a trial and adoption center in the district. (*Roscoe Collegiate Independent School District*)

Higher Education Reporting and Data (\$200,000)

To support The Texas Tribune's education data applications and education reporting so Texans have ready access to important education information and explanatory journalism. (*Texas Tribune, Inc.*)

Texas Rural Issues Symposium (\$10,000)

To support The Texas Tribune to work with the Texas Rural Strategy Group to convene a one-day symposium on the issues facing rural parts of the state. (*Texas Tribune, Inc.*)

GTF Faculty Fellow: Cohort 2 Mentor Scholarship (\$2,500)

To provide scholarships through the Department of English at the University of Texas at Arlington. *(The University of Texas at Arlington)*

5th Annual Texas Male Student Leadership Summit Sponsorship (\$10,000)

To support the 5th Annual Texas Male Student Leadership Summit convened by the Texas Education Consortium for Male Students of Color. *(The University of Texas at Austin)*

Accelerating Mathematics Pathways in West Texas (\$1,225,158)

To support a project that provides a comprehensive approach to enhancing transformation change and improving student outcomes in math leading to timely and efficient credential completion. *(The University of Texas at Austin)*

Advancing Equity and Student Success in Mathematics Education at the Junior-to-Junior Level (\$250,000)

To support a three-phase strategy to bring together practitioners, policymakers, researchers, and influencers to develop evidence-based recommendations that inform and influence an action plan in order to strengthen equity and opportunities for upward mobility through math education at the transition from high school to college. *(The University of Texas at Austin)*

The Texas Transfer Project: Understanding the Experiences of Transfer-Intending Community College Students at Various Phases of the Transfer Process (\$398,000)

Despite growing research on transfer, few studies have analyzed the complete process, from initial intention to baccalaureate completion or dropout. This research project will build a stronger understanding of the longitudinal transfer process by leveraging an existing sample of 103 community college students, who noted their intention to transfer to a university three years ago. *(The University of Texas at Austin)*

UTeach Annual Conference 2018 (\$5,000)

To support the 2018 UTeach Annual Conference. *(The University of Texas at Austin)*

Advancing Inquiry in Middle Mathematics for Rural East Texas: Promoting Successful Postsecondary Pathways through Mathematical Problem Solving in the Middle Grades (\$865,963)

To support professional development to 5th grade Mathematics to high school Geometry teachers in Rural East Texas with a goal to increase the number of students at the middle school level who are on track to enroll and be successful in upper level mathematics courses in high school. *(The University of Texas at Tyler)*

GTF Fellows Mentor Scholarship - Cohort 3 (\$2,500)

To provide a scholarship at The University of Arizona in the name of Jill Koyama, mentor to GTF Faculty Fellow Amy Bach. *(University of Arizona Foundation)*

15 to Finish Programs: Do they Improve Degree Completion and Transfer Rates among Community College Students? (\$316,404)

To support a research project that will determine the impact of a new 15 to Finish initiative on degree attainment among students attending Houston Community College system, one of the nation's largest and most racially/ethnically diverse community colleges. *(University of Houston)*

Changing the Lives of Women through Education and Support Services (\$200,000)

To support VIDA in assisting 100 low income women over a two-year period in completing post-secondary training by providing support services and career counseling. *(Valley Initiative for Development and Advancement)*

Education for the New Student Majority: Collaboration and Innovation for Persistence and Completion (\$2,500)

To support round table discussions at Yes We Must Coalition's national conference to be held October 24-26, 2018 in Austin, TX. *(Yes We Must Coalition)*

Other

Helping Houston Schools Recover from Hurricane Harvey (\$50,000)

To support the technology needs of students and teachers whose schools were severely damaged by Hurricane Harvey. *(Houston Independent School District Foundation)*

Rural Funders Collaborative Support (\$3,000)

To support convening expenses of the Rural Funders Collaborative in Texas. *(Waco Foundation)*

Rural Funders Collaborative Support II (\$5,000)

To support convening travel stipends for the education representatives of the Rural Funders Collaborative in Texas. *(Waco Foundation)*

Memberships

2018 Membership (\$17,900)

To support the foundation's 2018 membership. *(Council on Foundations, Inc.)*

2019 Membership (\$17,900)

To support the foundation's 2019 membership. *(Council on Foundations, Inc.)*

2018 Membership (\$2,500)

2018 membership support for Grantmakers for Education. *(Grantmakers for Education)*

2019 Membership (\$266)

To support the foundation's 2019 membership in PEAK Grantmaking. *(PEAK Grantmaking, Inc.)*

GTF Educational Matching Grant Program

GTF Educational Matching Grant Program 2018 (\$66,000)

This program is meant to encourage giving by Greater Texas Foundation officers, board members, committee members, managers, and employees to educational institutions or organizations supporting education. The foundation will match contributions up to \$5,000 on a 2:1 basis. *(Baylor University, Howard Payne University (2), Paul Quinn College (2), Southwestern University, Texas A&M Foundation, Texas A&M University (2), Texas A&M University – Commerce Foundation (2), Texas State University, University of North Texas at Dallas Foundation)*